



**BÜHLMANN** Laboratories AG, a private equity-backed company, is a high growth production and trading company in the life sciences sector based in Schönenbuch, canton of Basel-Landschaft. We have over the past 40 years developed leading in-vitro diagnostic (IVD) products, which are trusted by hospitals and private medical laboratories world-wide. We employ over 150 professionals of which 130 at Schönenbuch.

In order to strengthen our **Finance Team**, we are seeking to fill a **newly created position**. The role is available for an immediate start or as per mutual convenience.

## Financial Analyst (100%)

## **Key Responsibilities**

- Analyze financial data and trends to provide actionable insights
- Develop and maintain financial models. Lead forecasting and budgeting processes
- Prepare detailed reports on financial performance, including variance analysis
- Support month-end and year-end close processes in Swiss entity and six international subsidiaries
- Assist in the preparation of management presentations and board reports
- Collaborate with cross-functional teams to improve financial performance and support business initiatives, including implementation of new ERP system (MS Dynamics 365)
- Book debtor payments Switzerland and Austria and send reminders to customers
- Control and book supplier invoices, execute e-banking and DTA payments
- Maintain asset accounting
- Re-establish operational accounting / cost accounting

## **Your Profile**

- Completed Bachelor degree in Finance, Accounting or related field. Swiss Certified Accountant (Federal Diploma of Higher Education in Finance, Fachmann/Fachfrau Finanz- und Rechnungswesen mit eidg. Fachausweis)
- At least 4 years of experience in financial modelling, P&L management and analysis. Experience in Audit / Transaction services is advantageous
- Detail-oriented, ability to dive into details, understand issue, take initiative to solve
- Advanced Excel skills. Experience with MS Dynamics 365 and Power BI is a plus
- Fluent in German and English is a must
- Discreet, solution-oriented, team player with hands-on mentality
- The successful candidate will play a critical role in analyzing financial data, creating financial models and preparing reports to support business decisions
  You will collaborate with various departments to provide insights that drive strategic planning and performance improvement
- Workplace: Schönenbuch, Basel-Landschaft

## We offer

- Interesting and challenging tasks in a steadily growing international in-vitro diagnostics company, supported by a leading private equity firm (KLAR Partners)
- Thorough introduction to an analytical field of responsibility
- A dynamic environment with flat hierarchy and short decision paths
- Flexible working hours, a 40-hour workweek, 5 company bridge days
- Loyalty to the company is financially rewarded
- Employer contribution for non-occupational accident and health insurance
- One home office day per week is possible

We are looking forward to receiving your complete application documents for confidential review, preferably via email to career@buhlmannlabs.ch

Direct applications are preferred. Swiss agencies only are welcome.

Data protection: Your application documents will be reviewed and processed solely for the purpose of filling the position. After the successful placement of the position, the submitted documents will be securely disposed of.

BÜHLMANN Laboratories AG Mrs. Karin Stein, Head Human Resources Baselstrasse 55, 4124 Schönenbuch, Switzerland Tel. +41 61 487 12 12 www.buhlmannlabs.ch